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Report of the International Criminal Court

Expenses incurred and reimbursements received by the United Nations in connection with assistance provided to the International Criminal Court

Report of the Secretary-General

Summary

The present report is submitted pursuant to paragraph 19 of General Assembly resolution 68/305, by which the Assembly emphasized the need for the Secretary-General to continue to inform it, at its sixty-ninth session, of the expenses incurred and reimbursements received by the United Nations in connection with assistance provided to the International Criminal Court.

* A/69/150.

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1. During the period from 1 July 2013 to 30 June 2014, the United Nations provided facilities and services to the International Criminal Court in the amount of $818,581. This amount covered, inter alia, costs incurred for staff who worked exclusively on matters pertaining to the Court and the International Telecommunications Satellite Organization satellite communications and costs incurred in connection with recruitment, personnel training, conference and related services, field security and library services.

2. Additional expenses in the amount of $459,457 were incurred by the International Tribunal for the Former Yugoslavia, the United Nations Stabilization Mission in the Democratic Republic of the Congo, the United Nations Office at Nairobi and the United Nations Office at Geneva for services provided for the period from 1 July 2013 to 30 June 2014.

3. The Court has regularly reimbursed the United Nations upon receipt of invoices.

4. Itemized lists of facilities and services provided to the Court for the period from 1 July 2013 to 30 June 2014 by the United Nations and by offices away from Headquarters are provided in annexes I and II, respectively.

Annex I

Itemized list of facilities and services provided by the United Nations to the International Criminal Court from 1 July 2013 to 30 June 2014

(United States dollars)

Services provided	*Amount*
Payroll costs for staff assigned to work exclusively on matters pertaining to the International Criminal Court	329 071.00
Services shared by the Court for International Telecommunications Satellite Organization satellite communications charges and maintenance	179 420.00
Costs incurred for staff members on reimbursable loan from the Office of Legal Affairs for the period from January to July 2013	113 370.00
Costs related to the Court's share of jointly financed activities for field security	101 195.00
Services provided for participation in the Dag Hammarskjöld Library consortium membership for access to the online services of the United Nations System Electronic Information Acquisitions Consortium	32 649.00
Costs incurred, under a cost-sharing arrangement, for an associate expert for 2012	31 115.00
Costs related to the Court's participation, with observer status, in the work of the Task Force on Accounting Standards of the High-level Committee on Management during the biennium 2014-2015	15 000.00
Costs related to the participation of Court security personnel in a training course held in Bucharest in 2013	8 000.00
Costs incurred for staff travel expenses to attend a Court interview related to crimes committed in the Democratic Republic of the Congo	3 146.00
Costs related to language proficiency examinations for Court staff members	2 600.00
Audiovisual services provided by the Broadcast and Conference Support Section of the Department of Management	3 015.00
Total	**818 581.00**

Annex II

Itemized list of services provided by offices away from Headquarters to the International Criminal Court from 1 July 2013 to 30 June 2014

(United States dollars)

Office	*Services provided*	*Total*
United Nations Office at Nairobi	Rental of premises, supplies, communications and other miscellaneous services	90 237.00
International Tribunal for the Former Yugoslavia	Reimbursable loan, training	283 202.00
United Nations Stabilization Mission in the Democratic Republic of the Congo	Transportation services	26 238.00
United Nations Office at Geneva	United Nations laissez-passer, training courses, e-learning and Operational Satellite Applications Programme	59 780.00
Total		**459 457.00**